

Reut Institute 2007 Budget

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Management and Infrastructure													
7.9% Salaries	7.0	7.5	8.0	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	117.0
2.1% Fund Raising	1.2	1.2	5.2	1.2	1.2	5.2	1.2	1.2	5.2	1.2	1.2	6.2	31.4
1.3% Office Expenses	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.1
1.6% Telecommunications and Post	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0
1.1% Transportation and Incidentals	1.2	1.2	1.2	1.2	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	16.0
0.5% Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.7	0.7	0.7	0.7	6.8
0.8% Miscellaneous	0.7	0.7	0.7	0.7	1.0	1.0	1.0	1.5	1.1	1.1	1.1	1.1	11.7
0.2% Vending	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.4
0.2% Gifts	0.1	0.1	0.1	1.0	0.1	0.1	0.1	0.1	1.0	0.1	0.1	0.1	3.0
Total	14	15	19	19	19	23	19	19	24	19	19	24	231
Activities													
38.1% Salaries	34.0	34.5	33.3	45.5	46.0	46.3	46.3	46.3	50.0	61.8	62.0	62.0	567.8
0.8% Interns - Professional Services	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
3.4% Technology	0.5	0.5	4.1	4.1	0.5	12.9	12.9	12.9	0.6	0.7	0.7	0.7	50.8
4.8% Public Relations and Publications	3.9	3.9	3.9	3.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	70.8
8.7% Research Facilities Maintenance	10.5	10.5	10.5	10.5	10.9	10.9	10.9	10.9	10.9	11.1	11.1	11.1	129.8
6.3% Fixed Assets	3.9	3.9	3.9	18.0	5.9	5.9	5.9	9.5	18.9	5.9	5.9	5.9	93.5
11.1% Conferences	1.3	1.3	1.3	1.3	22.8	22.8	22.8	22.8	22.8	22.8	22.8	1.3	165.5
3.4% Special Projects	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.3	50.0
0.8% Activities Abroad	0.5	2.5	0.5	0.5	0.5	2.5	0.5	0.5	0.5	2.5	0.5	0.5	12.0
Total	60	62	63	89	99	113	111	115	116	117	115	94	1,152
Savings													
2.4%	-	-	-	4	4	4	4	4	4	4	4	3	35
Exchange Rate Differential													
4.7%	6	6	6	6	6	6	6	6	6	6	6	6	70
Total Budget	80	83	88	118	127	146	140	144	149	145	144	126	1,488