

## 2009 Reut Institute Base Budget\*



	1	2	3	4	5	6	7	8	9	10	11	12	Total
<b>Total Budget (US\$)</b>	<b>120,026</b>	<b>126,340</b>	<b>123,247</b>	<b>121,701</b>	<b>116,881</b>	<b>128,531</b>	<b>116,186</b>	<b>127,784</b>	<b>96,598</b>	<b>99,768</b>	<b>98,531</b>	<b>98,531</b>	<b>1,374,124</b>
25% Management and Infrastructure	29,098	29,098	29,098	29,098	30,335	29,098	29,098	29,098	29,098	30,335	29,098	29,098	351,649
75% Activity	90,928	97,242	94,149	92,603	86,546	99,433	87,088	98,686	67,500	69,433	69,433	69,433	1,022,474
<b>Management and Infrastructure</b>													
14% Salaries	15,593	15,593	15,593	15,593	15,593	15,593	15,593	15,593	15,593	15,593	15,593	15,593	187,113
4% Fundraising	4,768	4,768	4,768	4,768	4,768	4,768	4,768	4,768	4,768	4,768	4,768	4,768	57,216
1% Office Expenses	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	16,082
2% Telecommunications and Post	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	30,928
2% Transportation and Incidentals	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577	30,928
1% Professional Services	644	644	644	644	644	644	644	644	644	644	644	644	7,732
1% Miscellaneous	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	15,464
0.2% Vending	258	258	258	258	258	258	258	258	258	258	258	258	3,093
0.2% Gifts	52	52	52	52	1,289	52	52	52	52	1,289	52	52	3,093
<b>Activities</b>													
37% Salaries	46,263	46,263	46,263	42,784	42,784	42,784	42,784	42,784	38,660	38,660	38,660	38,660	507,345
0.1% Interns - Professional Services	0	0	0	0	0	0	258	258	258	0	0	0	773
7% Strategy and Leadership Training	7,474	7,474	7,474	9,665	9,665	9,665	7,474	7,474	7,474	9,665	9,665	9,665	102,835
4% Second ISRAEL15 Conference	0	0	0	0	0	12,887	12,887	25,773	0	0	0	0	51,546
5% National Resilience Project	10,412	10,412	10,412	10,412	10,412	10,412	0	0	0	0	0	0	62,474
3% Regional Dev. Project (Beit Shemesh)	2,577	9,536	9,536	9,278	2,577	2,577	2,577	1,289	0	0	0	0	39,948
1% Website	644	644	644	644	644	644	644	644	644	644	644	644	7,732
4% Public Relations and Publications	7,603	6,959	3,866	3,866	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	58,376
12% Research Facilities Maintenance	13,763	13,763	13,763	13,763	13,763	13,763	13,763	13,763	13,763	13,763	13,763	13,763	165,155
2% Fixed Assets	2,062	2,062	2,062	2,062	2,062	2,062	2,062	2,062	2,062	2,062	2,062	2,062	24,742
0.1% Activities Abroad	129	129	129	129	129	129	129	129	129	129	129	129	1,546

\* Budget is calculated according to a 3.88 NIS/\$ exchange rate